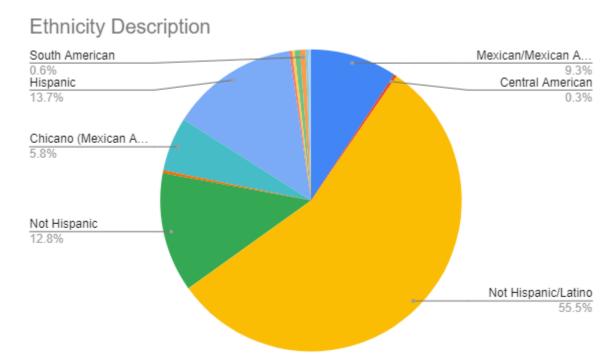
SWP COMPONENT #1: NEEDS ASSESSMENT

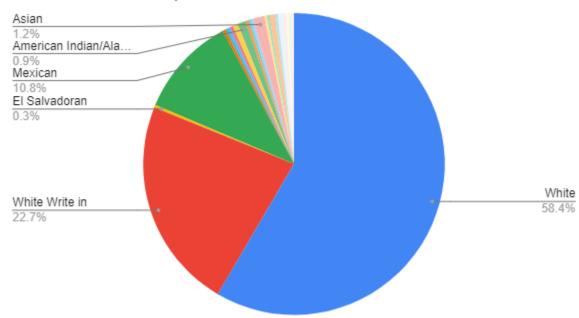
The comprehensive needs assessment directs a building to collect and analyze student data. <u>All students' benefit</u> from the interventions and services made possible through a schoolwide program; however, schools should place emphasis on strategies that help learners struggling to meet state standards.

Team Narrative:

Demographics: Describe student demographics, parent family engagement, atmosphere, and staffing.



State Race Description



Staffing-34 Classroom Teachers, Title I, Para support, EL teacher, Resource Room Teacher, PE, Music, Library/Stream teachers

<u>Data Analysis:</u> Describe levels of achievement (academic and language proficiency) with a detailed analysis of student subgroups English Language Learners (EL)

In 2018-19, 6.8% of EL students met Proficiency on the ELPA21 Summative and 36.6% of EL students were Progressing in language proficiency.

In 2019-20, 14% of EL students were Proficient on the ELPA21 Summative and 78% Progressing.

Smarter Balanced: ELA: Number of Students: 21; Percent Passed 9.5%. Math:Number of Students: 21; Percent Passed 0.0%

Low Income

Smarter Balanced: ELA: Number of Students 110; Percent Passed 28.2%. Math: Number of Students: 110; Percent Passed 21.8%

Migrant / Bilingual

Smarter Balanced: ELA: Number of Students 4; Percent Passed 0.0%. Math: Number of Students 4; Percent Passed 0.0%

Students with Disabilities

Smarter Balanced: ELA: Number of Students 36; Percent Passed 19.4%. Math: Number of Students 36; Percent Passed 8.3%

Other: Homeless



Smarter Balanced: ELA: Number of students 2: Percent Passed 0.0%. Math: Number of Students 2: Percent Passed 0.0%

Section 504

Smarter Balanced: ELA: Number of students 9; Percent Passed 22.2%; Math: Number of Students 9; Percent Passed 33.3%

Strengths and Weaknesses:

Student Performance:

Strengths for the subgroups include Smarter Balanced percentages of students passing Math 33.3%. Weaknesses in the subgroups for Smarter Balance include English Learners, Migrant students, and Homeless students all had 0.0% passing Math.

Staff: (certifications, experience, culture)

- 34 Teachers
- Teacher average years' experience- 17.2 years
- Certification-93.3% of teachers have full certification
- 69.7% of teachers have a masters degree

Priorities and Concerns:

District Outcomes

- Greater growth in EL and SPED populations
- Focus on Board Ends (Whole-Child Approach)

Building Outcomes

- Increase EL proficiency levels while building teacher professional development in language acquisition strategies
- Increase growth in SPED and low SES reading scores-BAS
- Created Culture & Climate/PBIS Teams (MTSS A-MTSS B)
- Created LIT Team
- New EL building concerns team during Covid-Closure- This team will continue- Counselor, Assistant Principal, Principal, Counselor, Secretary, Title I
 Teacher, ELD Teacher
- Strengthen family partnerships/connections
- Strengthen SEL through community circles, Teacher greeting student each morning, Counselor having mini-schoolwide start to the Day
- School wide WIN Time- What I Need TIme
- Building teacher/student/family competency in distance learning (Covid-19) Emergency Closure
- All students make a year of growth as demonstrated on BAS, MAP, MAP skills, ELPA
- Students below BAS benchmark demonstrate accelerated growth in reading
- School counselor available to work with small groups of students, families and provide support to teachers as they implement Components of Second Steps.
- School counselor assists in well-being of staff and students





SWP COMPONENT #2: SCHOOLWIDE REFORM STRATEGIES

Schoolwide programs should focus on supporting all students within the school. How the strategies the school will be implementing will provide opportunities and address the learning needs of all students in the school, particularly the needs of the lowest-achieving students. (ESEA section 1114(b)(7)(A)(i), (iii)).

Team Narrative: Scientifically Based Reform Strategies:

- Whole Child Approach (Board Ends)
- Strengthen the PLC Model- Cycle of Inquiry, data, assessment- Coaching from MTSS Specialist
- Build Collective Teacher Efficacy through job embedded PD experiences related to identified Problems of Practice
- Strengthen Feedback loops for both students and teachers.
- Build Equity and Empathy Practices-Monthly Core Value assemblies, Friday spirit day, Daily Mile, Community Circles, Greeting all students at the door before entering class, Monday morning announcements, School Wide Book (The Word Collector) PlayWorks

Describe best reform practices that your building intends to use to strengthen the academic program for the entire school:

- Differentiate Instruction
- Built in time for interventions- WIN Time

How will these practices strengthen the core academic program?

- •
- LIT Team-Consistent Meeting to study student work, PLC cycle
- Climate and Culture- Consistent Meeting to analyze temperature of the building- Make adjustments where necessary

How will these practices increase the amount and / or quality of learning time?

Taking a whole child approach, strengthening feedback loops, building equity and empathy, daily mile, community circles, greeting all students at the door, and playworks will all lead to an emotionally healthy environment. We believe when students feel safe, comfortable and have the skills to self regulate, we will decrease behaviors and increase attendance leading to more quality instruction time.

Strengthening our PLC, data assessment, building teacher efficacy, will give teachers the skills, time, and ability to increase the quality of learning in their classrooms.

How will these practices provide an enriched and accelerated curriculum for your students?

Lincoln Elementary 2020-2024 Schoolwide / School Improvement Consolidated Plan COMPONENT #3: ACTIVITIES TO ENSURE MASTERY

The schoolwide plan upgrades the entire school's program. At the same time, it should address how students who have not yet standard in certain skills will receive effective and timely assistance. Each student is different, and some students may need more help to get back on track.

Team Narrative: Targeted Strategies:

- Scheduling blocks of WIN time-"What I Need" All students work at their level some students receive targeted instruction at this time in small groups or one on one.
- Guided Reading Groups based on BAS assessment
- Skill groups- Formative Assessment both academic and behavior
- Academic Discourse K-5

List academic strategies for students who may fall behind on key skills or are in danger of dropping out.

- Intensive academic support for student
- Counseling and mental health Support
- Tiered behavioral support
- Professional development for staff
- College and career readiness
- Preschool transition support

SWP COMPONENT #4: COORDINATION AND INTEGRATION

The schoolwide plan outlines how federal, state, and local services work together to improve outcomes. The schoolwide plan must outline the ways in which funds are going to consolidate, as well as how the funds will be used to meet the specific intents and purposes of each program.

Team Narrative:

Lincoln Elementary combines State BEA, Local M&O, Title IA, and LAP funding in a schoolwide building plan. Our plan addresses each of the purposes of the individual combined funding sources. on. That option allows us charge selected staff and/or MSOC purchases to a particular source of funding until those funds are gone. In the first year of adding a funding source to our Schoolwide Plan, we would ensure those funds are supplemental to our current year level of funding. For the 2022-23 year, LAP funding would be an addition to our Schoolwide Plan. The purpose of the combined funds is to provide basic education, specific intervention for individual students based on assessment criteria, professional development to all building staff to understand the effects of poverty on the student's ability to learn, and professional development that will address the needs of the building based on assessment and evaluations.

Program	Amount Budgeted	Intents and Purposes
Basic Education	\$30,291,009	To provide all students with instruction aligned to grade level specific state standards including differentiation and enrichment services as needed. Basic education funds are combined to support the activities listed above. Examples include: classroom teachers, textbooks, supplemental materials, supplies, equipment, technology, staff development, and substitutes.
Title I, Part A	\$654,494	To provide all children significant opportunity to receive a fair, equitable, and high quality well-rounded education, and to close educational achievement gaps.
Title II, Part A	\$143,316	Preparing, training, and recruiting effective teachers, principals, or other school leaders.
LAP Basic /	\$1,043,698	To coordinate the use of state Learning Assistance Program (LAP) revenue as long as it can be shown services are provided only to students who have not met annual measurable objectives or are at-risk of not meeting state/local graduation requirements
Local Funds	\$7,262,810	Local levy revenue may be combined in schoolwide programs.
OSSI	\$35,000	Funds designated to support for improvement for identified learning areas.
Total	\$39,430,327	Total Categorical Funds



SMART PROCESSES

SMART RESULTS

SIVIANT TROCESSES			SIVIANT NESOLIS		
SIP Criterion	GOAL(S)	TIMELINE	Evidence of Implementation	Evidence of Impact	
(1) Creating a Culture	PBIS/MTSS implemented K-5 All Classes use Community Circles Staff Meets in Community Circles SEL- Second Step Lessons taught K-5 Mindful Moment Playworks-Common inclusive framework Schoolwide Clubs- Leadership Club, Robotics Great student/staff health and happiness All staff, students active-Daily Mile Unity through monthly common core value	Present-ongoing Sept-June	Tiered fidelity inventory, behavior matrix, flow-chart, signage Each class has scheduled circle time Library arranged in circle Scheduled SEL time Staff accessed Playworks online materials, teaching games in P.E., signs with rules on playground, playground mapped Counselor small student groups-one one one Tier 2 Intervention. Student/Staff Wellbeing Staff, students taking 15 minutes each day to run, jog or walk Discussions and monthly focus on core value	Fewer behavior referrals Fewer behavioral and counselor referrals Increase in staff connection Increased social skills, Fewer behavior and counselor referrals Practice of focus empathy, greater trust Fewer behavior referrals from the playground. More inclusive play Happier, Healthier culture Greater focus in the classroom belonging, purpose, unity, inclusive	
(2) School Safety					



	Data LIT Team-	Present- June	Use data dive to help identify problem	Increase in academic performance
	Data showed EL and SES students were		of practice-academic conversation	
	not making Adequate growth	Present-Ongoing		Increase in participation
				and support for students
	Identified Problem of Practice K-5-		Adequate growth for EL and SES	with low attendance
	Academic		students	
/2\ Dlamping				Increased growth on
(3) Planning	Conversations-Academic Vocabulary.		Arranged PD or dedicated whole	school and state
with Data			staff	assessments
			time to focus on problem of	
			practice	Increase in student
				growth aligned with
			Continued dedicated whole staff	problem of practice
			time	
			to increasing knowledge on	Increase academic
			academic	growth for all students
			vocabulary	

SMART GOALS			SMART RESULTS		
SIP Criterion	GOAL(S)	TIM	IELINE	Evidence of Implementation	Evidence of Impact
(4) Planning with Data	Use data to guide PD Use data to utilize limited para support Para flexibility to go where there is the Greatest need. Use of formative data-conferring notes, observation Student interest inventories	Present	t-Ongoing	Complete data dive to discover PD needs Regular scheduled meeting to discuss data and align para support Scheduled observation, teacher review of conferring notes Completed student interest inventory	Increase student growth aligned with PD provided Para support in most needed areas increasing student growth Observe differentiation aligned with conferring and observational feedback



(5) Improving Instruction	Use data to target instruction for individual Students (Differentiated Instruction) Workshop Model Framework K-5 Improve Instruction through an inquiry Process Address whole child needs-brain breaks, Daily Mile, breakfast after the bell. Asset based versus Deficit based Coordination of 6 CWU practicum/intern students who are bilingual to support students in classrooms serving ell students and their teachers. Supported 10 different classrooms CWU/TESOL and CWU World Languages Dept.	Present-Ongoing Present-Ongoing Present-Ongoing Continued during covid crisis Sept-June Present-Ongoing Sept-June	Data reviews during PLC, grouping consistent with data Observe workshop model/scheduled workshop time Observe inquiry based instruction Regularly scheduled meeting evaluating effectiveness of distance learning Scheduled brain breaks, daily mile, breakfast after bell Focus on students assets, ,utilize student assets during team wonder meetings. Schedule of 6 CWU students who are bilingual and placed in areas with greatest impact.	Increases in student growth Increase in student growth Increase in student growth Increase in student growth Increased participation of those in distance learn model Increase in class participation, decrease in behavioral referrals from classroom Interventions built on student present levels increasing student growth
(6) Managing	Utilize Paras time to effectively and Efficiently support students	Sept- June	Paras can be seen in a variety of settings based on student need	Increase student growth and participation for students in classrooms with practicum students Accelerated growth for students working with para support.



Resources				
	Greater Inclusiveness of all families	August-Ongoing	Use of inclusionary practices, use of whole	Increased connection
			staff times to focus on inclusionary practices	and participation with
	Greater inclusiveness of ELL and SES families	August-Ongoing	System of support for families of students	school
	Increase connections with the greater		System of support for families of students that are EL or SES	Inclusive environment
	community		that are EE or SES	for EL families
	,		Scheduled events that reach out to	
	Technology support Training		community	Increased participation
(7) Engaging	Linear La Marcia Alfraha			in school events
() 0 0 0	Lincoln Movie Nights		Greater participation	Effective use of
Community	Open House		Greater parent involvement	technology
	- 1			
	Scholastic Book Fair			Increase connection
	Di Ali Li			with EL families
	Bingo Night			Increase connection
				with families and
				gaining parent
				feedback